

**Estimated General Fund Balance - 31st March 2023**

Note	£,000	£,000
<b>1 Estimated General Fund Balance (as at 31/3/2022)</b>		<b>(£9,026)</b>
<u>Supplementary Estimates</u>	£0	
		<b>£0</b>
<u>Service Variance</u>		
Adult Social Care & Health	(£298)	
Chief Executive	(£431)	
Children's Services	£1,194	
Resources and Assets	(£234)	
Place and Growth	(£314)	
		<b>(£83)</b>
<b>Estimated General Fund Balance 31/3/2023</b>		<b>(£9,109)</b>

Notes

1. General balance as at 31/03/22 is estimated pending completion on the 2021/22 statement of accounts.

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